

2003-05 Performance Progress Report

For Quarter Ending 9/30/2003

Agency 195

Liquor Control Board

Mission

The mission of the WSLCB is to serve the public by preventing misuse of alcohol and tobacco through controlled distribution, enforcement, and education; and provide excellent customer service by operating efficient, convenient retail stores.

Goal Protect the public by regulating the use of alcohol and tobacco

Performance Measure Percentage of licensed businesses in compliance with underage drinking laws.*

* SW4 (RCW 66.08.010) This percentage is for tested businesses.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				81%				81%
Actual								
Date Measured								

Performance Measure Percentage of licensed businesses in compliance with laws prohibiting tobacco sales to persons under age 18.*

* SW4 (RCW 70.155.080) This percentage is for tested businesses.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				92%				92%
Actual								
Date Measured								

Goal Maximize revenues to the state's taxpayers.

Performance Measure Increase revenues distributed to State and Local Governments.

* SW11 (RCW 66.08.190)

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				\$236,771,147				\$249,934,120
Actual								
Date Measured								